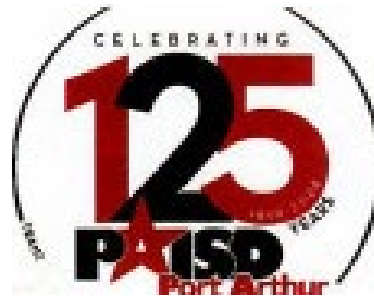


STATUS OF:

Bond Committee Recommended
2014 PAISD Bond Package



HISTORY: WHERE DID THE MONEY GO?

Bond proceeds were spent according to the propositions. Of the \$195M received, \$182M has already been spent. As projects have been completed and additional funds became available, additional projects have been completed and/or pursued.

WHAT DID WE GET FOR THE MONEY?

- Eliminate all classrooms being housed in temporary or portable buildings on PAISD campuses.
- Provide a site for the district's at-risk students and students that need to be separated from other students due to behavior, attendance, etc.
- Provide security improvements throughout the district to further protect the safety of our children.
- Provide technology infrastructure upgrades to buildings throughout the district to promote efficiency and greater educational opportunities for our students.
- Provide upgrades to buildings throughout the district to make the buildings more energy efficient and help to lower maintenance costs.
- Build a new 9th Grade Center which will be located closer to Memorial High School enabling 9th graders to be better integrated into the high school and student activities and programs.
- Improve and enhance existing facilities and buildings in the district to further promote utilization, safety, efficiency and enhanced educational programs, career training and extra-curricular activities.
- Upgrade the district's school transportation system to ensure the safety of students while being transported to and from school and associated events; i.e. sports, band competition, plays, etc.

BOND PROCEEDS RECAP

MAJOR RENOVATIONS/NEW FACILITIES/BUSES

002 - MHS ATHLETIC ENHANCEMENTS	6,006,090
004 - TECHNOLOGY UPGRADES	4,573,257
008 - LINCOLN MIDDLE SCHOOL	5,461,690
009 - THOMAS JEFFERSON MS	6,986,598
010 - NEW MEM 9TH	29,908,163
046 - WILSON EARLY COLLEGE	9,684,084
103 - SAM HOUSTON ELEMENTARY	26,141,298
108 - TRAVIS ELEMENTARY	26,691,375
109 - TYRRELL ELEMENTARY	13,393,825
113 - PORT ACRES ELEMENTARY	21,104,917
904/925 - PUPIL TRANSPORTATION	17,655,673
TOTAL	167,606,969

BOND PROCEEDS RECAP

OTHER SMALLER RENOVATIONS/ENHANCEMENTS

005 - PORT ARTHUR ALT CAMPUS	47,445
044 - OLD MHS 9TH	2,003,247
102 - DEQUEEN ELEMENTARY	609,243
105 - LAKEVIEW ELEMENTARY	1,332,156
106 - OLD DOWLING (PAAC)	2,218,602
111 - WHEATLEY SCH OF SPEC PROG	907,832
116 - ADAMS ELEMENTARY	1,372,495
117 - WASHINGTON ELEMENTARY	560,790
710 - ADMINISTRATION/CONTINGENCY	872,833
727 - MIS DEPARTMENT	96,080
870 - DISTRICT WIDE	1,864,414
956 - STADIUM AND GROUNDS	2,715,598
TOTAL	14,600,736

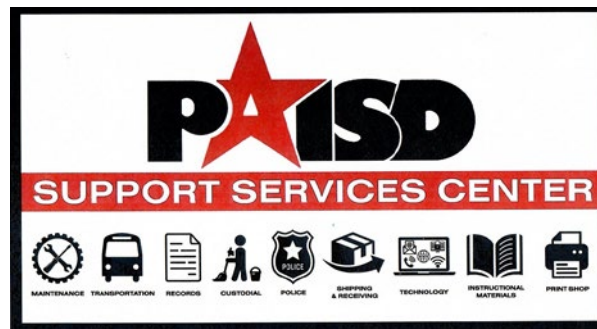
Bond Committee Recommended

2014 PAISD Bond Package

***PROJECTS UNDERWAY
NOW***

SUPPORT SERVICES CENTER

- Significant progress has been made. An added touch are murals (inside and outside), as well as renovations of a large sign which was designed by a recent graduate of MHS. The estimated date for substantial completion is March-April 2025.



ADAMS ADDITIONS

- This project is moving along at a fast pace. Two new additions are being constructed for this facility. One of the additions is a multi-purpose room, while the other area will be used as an extra classroom. Substantial completion date is in the May 2025 timeframe.

Standard Classroom



Multi-Purpose Room



LAKEVIEW ADDITIONS

- Lakeview - The need for additional space was identified for this campus. After reviewing this need with campus personnel, etc., a new band room became the highest priority. A change order for this project has been identified and is being developed to enclose an existing area at this campus for additional storage space. This change will help the Maintenance Department as well as campus personnel. The substantial completion for this project is July 2025.



TJ AUDITORIUM

- The renovations include some modifications to the auditorium, a new electrical system, as well as a new HVAC system which was funded with ESSER dollars(\$1.6M). Anticipated date for substantial completion of this project is June/July 2025.



MHS ATHLETIC PRACTICE FIELD

- New construction has been completed. Minor modifications are underway so that this project can be closed out. Estimated date for closeout is mid-February.



PAAC RELOCATION TO RENOVATED FACILITY

- These renovations included new flooring, kitchen appliances, office furniture, marquee, along with a complete redesign of this campus to accommodate the needs of an alternative school as opposed to an elementary campus. Minor modifications are underway to that this project can be closed out. Estimated date for closeout is mid-February.



TYRRELL REMAINING RENOVATIONS

- Renovations on the new cafeteria are expected to start during the early part of 2025.
- A mobile kitchen will be necessary while renovations are underway. Specifications for this mobile unit are under development.
- Remaining renovations on the roof, building envelope, as well as some changes in the auditorium and classrooms will take place thereafter.



Bond Committee Recommended

2014 PAISD Bond Package

***MAKING THE 'BEST'
USE OF YOUR
DOLLARS***



SECURITY ENHANCEMENTS

➤ To improve controlled access to the buildings, additional card readers have been installed at several campuses. These campuses include:

- Thomas Jefferson
- Memorial High School
- CATE
- Wilson Early College
- Wheatley
- Memorial 9th Grade

CAFETERIA ENHANCEMENTS

- MHS Cafeteria Serving Line Changes – Serving lines were redesigned. Electronic menu boards have been installed. These enhancements were made to better control lunch lines while allowing students more time to eat.
- Wilson Early College Tilt Skillet Addition - This was the only campus in the district where a tilt skillet was not available. Renovations were needed in the cafeteria in order to install a new skillet. A tilt skillet facilitates faster service for the students, while improving operations for the cafeteria staff.



SIGNS / MARQUEES

➤ An initiative is underway to replace older marquees which are not functioning properly or have had significant maintenance issues.


The following marquees have already been installed:

- MHS (2)
- TYRRELL
- DEQUEEN
- ADMINISTRATION
- WASHINGTON
- SUPPORT SERVICES CENTER

Remaining locations are:

- LINCOLN
- JEFFERSON
- WHEATLEY
- LAKEVIEW
- ADAMS

OTHER ADDITIONAL BOND WORK PLANNED

- 
- MHS – Awnings for Bus Drop Off Areas
 - MHS – Turf for Baseball/Softball Fields
 - Portable Buildings (Selected Schools)
 - Replacement/New Cameras
 - Demolition of Portable Buildings
 - Upgrade to Phone System

Bond Committee Recommended

2014 PAISD Bond Package

ANY QUESTIONS?